



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: July 23rd, 2026

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I. PRELIMINARY

The meeting was called to order by Chet Edwards, 11:30 am.

Board Members Present: Chet Edwards, Bob Tatum, Lily Reishman

Board Member(s) Absent: n/a Harold "Skip" Adams

Quorum Established: Yes

ISORPH Staff Members Present: Carrie Quinn, Mitch Page

Visitors: Sarah Olivas,(K12 Finance), Teri Cady, Mike Ronquillo, Elizabeth Kim

Agenda Additions/Deletions:

No additions/deletions.

II. COMMUNICATIONS

None at this time

A. Public Comments

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. Carrie Quinn –Executive Director

School Updates:

1. Graduation
2. Welcome to the school year 2026-2027
3. Board member introductions
4. Stride staff introductions
5. Employee Handbook 2026-2027

Questions for Carrie-
None at this time

C. Finance – Sarah Olivas presented

financials-

- Overview and Key Assumptions
- FY26 P&L Forecast vs. Budget
- FY26 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 2095 – +96 increase as compared to the budget

Revenue: \$24.3M - Increase \$2M due to capture updates and an increase in CSI/TSI funds

Expenses: \$21.5M - Increase of \$1.1M due to volume related expenses and aligning estimates to final FY25

overall enrollment is +96 from the budget, ISORPH +2, ORCVA +58, ORDCA +36

FY26 Budget vs. Current Forecast

With the increase in enrollment, we have an increase in revenue of \$2,038,010

FY26 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY26 Grant allocation \$502,195

Total FY spending to date \$408,076

Remaining \$94,119

IDEA

FY 26 Grant allocation: \$90,265

Spent to date \$90,265

Remaining \$0

356 CSI TSI

FY 26 Grant allocation: \$76,321
Spent to date \$76,321
Remaining \$0

345 ENGLISH LEARNERS

FY 26 Grant Allocations: \$202,657
Spent to Date: \$202,657
Remaining: \$0

HIGH DOSE TUTORING

FY 26 Grant Allocations: \$37,655
Spent to Date: \$37,655
Remaining: \$0

Balance Sheet

Current cash is around \$4.7M, accounts receivable \$1.4M, leaving current assets at \$6.3M
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$2,549,841M. other current liabilities \$939K for a total of \$2,549,841 current liabilities. Total equity \$3,755,642. Total Liabilities and Equity \$6.3M.

Cash Flow

Balance as of 06/31/2026 is \$4,476,410. Due to K12 at 6/31/2026 \$1,610,094.05. Proposed payment to K12 for June: \$1,610,094.05

Questions for Sarah?
None at this time

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20260723_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register June 2026
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation June 2026
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, July 2026 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Bob Tatum

Second Lily Reishman

Vote: Chet Edwards, Bob Tatum, Lily Reishman

A. ACTION ITEM:

It is recommended that the Board approve the ISOR-PH, CVA, ORDCA Employee Handbook for the 2026-2027 school year.

It is recommended that the Board approve consent agenda items as presented.

Motion: Lily Reishman

Second Bob Tatum

Vote: Chet Edwards, Bob Tatum, Lily Reishman

Important Dates:

- Next School Board Meeting: August 20th, 2026 @ 11:30am

The meeting was adjourned at 11:45 AM